

Part 1 – Agency Profile

Agency Overview

The Idaho State Police provides law enforcement services to Idaho including patrol, investigations, forensics, training and support activities. Additionally, the ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies is also maintained by the ISP. The Director of the ISP is Colonel R. Dan Charboneau, appointed by the Governor and confirmed by the Senate. Key programs of the ISP are: Patrol, Investigations, Forensics, Support Services and Management Services. Formerly known as the Department of Law Enforcement, the agency reorganized in 1999 and took the name of its former division, the Idaho State Police, carrying on a proud history of service since the Bureau of Constabulary was organized in 1919. The ISP is authorized 498.25 full-time positions in FY2006; 292 are commissioned officers (see details below), including those employed in non-enforcement positions. ISP operates from a headquarters complex in Meridian that includes facilities for the Peace Officer Standards and Training Academy. ISP maintains five Patrol offices, 3 Regional Communications Centers, 5 Investigations offices, one combined Patrol/Investigations office, 3 Forensic laboratories and two POST training offices (beside those in Meridian) statewide.

ISP functions are affected by legislative, governmental and court activity at the local, state and federal levels. Our partners in state government - the Idaho Legislature and Supreme Court - can alter, both fiscally and operationally, the course of the department. Crime rates are historically sensitive to economic activity and Idaho's economic conditions impact the volume of crime and ISP's ability to provide timely services.

Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

Core Functions/Idaho Code

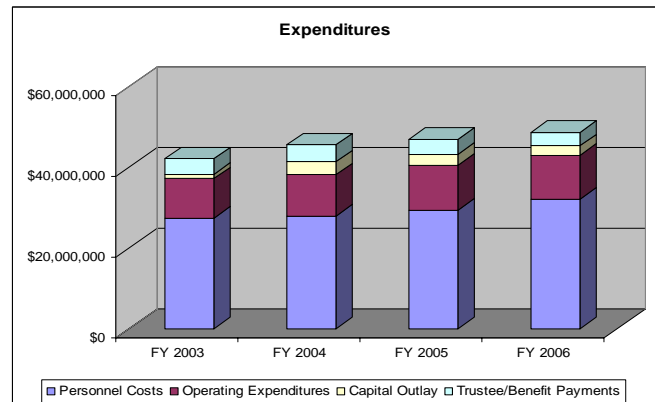
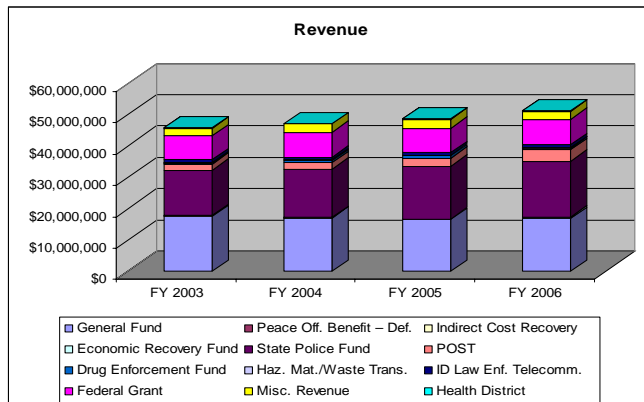
The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of Director, and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by §§19-4801 through 19-4805. (198.5 commissioned officers: 143 Troopers; 17 Specialists; 24 Sergeants; 7 Lieutenants; 5.5 Captains; 1 Major)
- **Investigations** of major crimes, drug, racketeering and liquor violations, carried out by ISP Investigations and the Alcohol Beverage Control Office, are mandated in Titles 18, 37 and 23, respectively. (69.5 commissioned officers: 47 Specialists; 11 Sergeants; 7 Lieutenants; 3.5 Captains; 1 Major, including officers assigned specifically to ABC and Executive Protection)
- **Forensic Services** additional authority specific to drug testing of juveniles resides in §63-2552A.
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in §67-2911. Additional duties delegated to ISP Support Services are defined in §19-5201 (law enforcement telecommunications network). The ISP Training Section is part of the Support Services program.
- **POST Council** activities are authorized in §§19-5101 through 19-5117.

Revenue and Expenditures

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$17,517,500	\$16,978,400	\$16,530,200	\$16,883,100
Peace Off. Benefit – Def.	\$100,000	\$0	\$0	\$0
Indirect Cost Recovery	\$70,600	\$71,500	\$74,500	\$0
Economic Recovery Fund	\$0	\$0	\$0	\$438,400
State Police Fund	\$14,507,600	\$15,457,700	\$16,938,000	\$17,745,900
POST	\$1,969,800	\$2,165,600	\$2,497,700	\$3,671,900
Drug Enforcement Fund	\$300,800	\$598,200	\$761,300	\$506,800
Haz. Mat./Waste Trans.	\$233,600	\$237,200	\$243,100	\$225,900
ID Law Enf. Telecomm.	\$928,700	\$811,600	\$830,900	\$854,500
Federal Grant	\$7,651,500	\$8,002,700	\$7,697,500	\$8,126,700
Misc. Revenue	\$2,356,600	\$2,702,100	\$2,918,900	\$2,569,300
Health District	\$94,000	\$94,000	\$94,000	\$94,000
Total	\$45,730,700	\$47,119,000	\$48,586,100	\$51,116,500
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$27,461,100	\$27,971,000	\$29,566,400	\$32,242,300
Operating Expenditures	\$9,835,600	\$10,331,200	\$11,149,300	\$10,868,800
Capital Outlay	\$1,074,400	\$3,239,600	\$2,597,500	\$2,408,900
Trustee/Benefit Payments	\$3,926,700	\$4,184,500	\$3,729,900	\$3,246,800
Total	\$42,297,800	\$45,726,300	\$47,043,100	\$48,766,800

*Note: Figures are original appropriation; actual revenue is reported in the budget request on form B12.



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
1. Requests for Patrol services to motorists continue to increase.	1721	2264	2226	2258
2. Requests for Patrol services to other agencies continue to increase.	3489	4197	4105	4389
3. Maintain caseloads of "drug-related" and "other" investigations at a ratio of 40% drug to 60% other.	37%:63%	42%:58%	36%:64%	25%:75%
4. Forensic laboratory caseloads continue generally to increase.	7403	7799	7926	7504
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	.5%	1.4%	3%	1.37%

Performance Highlights

Some framing information is necessary for interpretation of the above data.

1. & 2. Patrol officers have very little control over their workloads. Primary responsibilities are responding to calls for service from motorists and other agencies. This inhibits their ability to proactively patrol Idaho's highways and the interstate, given current staffing levels.
3. "Drug-related" cases are typically initiated by ISP detectives, while "other" cases are typically initiated by local law enforcement agencies that request ISP assistance. By striving to maintain a ratio of 40% drug-related to 60% other cases, ISP attempts to measure its ability to be proactive detecting and dismantling drug operations, against the reactive demand of working investigations of crimes already committed.
4. ISP's forensic laboratories analyze evidence collected from all Idaho crime scenes by all law enforcement agencies. As the caseloads rise, the percentage of ISP's total forensics services to local law enforcement agencies increase.
5. Tracking the frequency and severity of citizen complaints against commissioned officers can lead to discovery of deficiencies in hiring practices, training or supervision and permit a law enforcement agency to correct officer behavior before it destroys a career or the agency's reputation. In FY2006, ISP employed approximately 292 commissioned officers; 4% of that number represents 12 officers.

In the last five years, the Idaho State Police experienced the effects of budgetary holdbacks through a gradual diminishment of its ability to provide service at the level expected by the public. In the wake of funding cuts and lack of enhancements to address workload changes and population growth, activities are more frequently addressed on a prioritized basis.

Part II – Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
1. Number of calls for motorist assists called in compared to the number of those calls receiving responses within 30 minutes	1721/1704 83.6%	2264/2242 81.4%	2226/2203 85%	2258/2245 85.2%	75% timely response rate
2. Number of Patrol assistance requests from other agencies compared to the number of responses to those requests	3489/3487 99.9%	4197/4189 99.8%	4105/4102 99.9%	4389/4387 99.9%	100% response rate
3. Maintain caseloads of "drug-related" and "other" investigations at a ratio of 40% drug to 60% other.	37%:63%	42%:58%	36%:64%	25%:75%	40%:60%
4. Track ratio of forensic laboratory casework of ISP to local agencies	7403/6335 85%	7799/6751 86%	7926/7013 88%	7504/6614 88%	85%
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	.5%	1.4%	3%	1.37%	less than 4%

Performance Measure Explanatory Note:

1. & 2. Between fiscal years 2005 and 2006, ISP moved to a more comprehensive activity recording and reporting system for Patrol hours and activities. Because of increased accuracy in data interpretation, previous years' data has been adjusted to more precisely reflect response times.

3. It is a normal dynamic for investigative cases to be opened within one fiscal year and closed within another. Past years' data is continually updated as these cases close to present the most accurate long-term information. The Investigations program finds it increasingly difficult to work drug cases due to other commitments, primarily to local law enforcement. The inability to proactively work drug cases reduces ISP's ability to interdict the flow of drugs into and through Idaho.

5. ISP is proud of the professionalism of its officers' conduct during both routine citizen contacts and high stress emotional and dangerous law enforcement actions. The low ratio of complaints for this standard represents a system success from high standards, intense training and quality supervision.

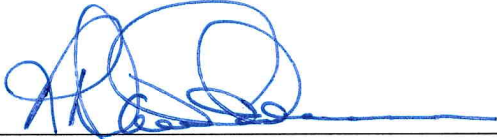
For More Information Contact

Ann Cronin, Special Assistant
Office of the Director
Idaho State Police
700 S. Stratford Drive; PO Box 700
Meridian, ID 83680-0700
Phone: (208) 884-7002
E-mail: ann.cronin@isp.idaho.gov

Director Attestation for Agency Profile

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State Police



Director's Signature

8/30/06

Date

Please return to:

Division of Financial Management
Attn: Anita Hamann
700 West Jefferson, Rm 122
Boise, Idaho 83720-0032
FAX: 334-2438
E-mail: info@dfm.idaho.gov